

DISTRICT/CHARTER	GRAND TOTAL PROGRAM COST	STUDENT MEMBERSHIP	UNRESTRICTED CASH BALANCE	CASH PERCENT (of Program Cost)	SB178 CASH LIMIT (of Program Cost)	CASH ABOVE SB178 LIMIT	EST. BUDGETED EXPENDITURES FOR SCHOOLS	EST. ALLOCATION NEEDED FOR 90%
Albuquerque	\$ 1,003,990,482	63,883	\$ 79,617,080	8%	5%	\$ 29,417,556	86%	\$ 47,388,890
Las Cruces	\$ 318,572,513	21,889	\$ 39,773,618	12%	5%	\$ 23,844,992	84%	\$ 22,238,739
Rio Rancho	\$ 230,344,782	15,919	\$ 27,376,879	12%	8%	\$ 8,949,296	78%	\$ 29,348,221
Gallup-Mckinley	\$ 193,341,106	12,557	\$ 46,880,964	24%	8%	\$ 31,413,676	78%	\$ 29,372,601
Gadsden	\$ 180,197,517	11,251	\$ 66,251,111	37%	8%	\$ 51,835,310	69%	\$ 47,662,261
Farmington	\$ 137,115,923	10,440	\$ 16,005,470	12%	8%	\$ 5,036,196	74%	\$ 26,414,602
Santa Fe	\$ 148,036,123	10,299	\$ 13,809,451	9%	8%	\$ 1,966,561	80%	\$ 16,523,067
Hobbs	\$ 140,223,555	9,821	\$ 29,468,875	21%	8%	\$ 18,250,991	86%	\$ 6,587,604
Roswell	\$ 124,160,161	8,557	\$ 20,088,116	16%	8%	\$ 10,155,303	79%	\$ 15,640,231
Los Lunas	\$ 110,465,602	7,921	\$ 31,219,462	28%	8%	\$ 22,382,214	78%	\$ 17,283,379
Clovis	\$ 93,646,931	6,986	\$ 18,097,776	19%	8%	\$ 10,606,022	80%	\$ 10,438,317
Carlsbad	\$ 95,808,924	6,981	\$ 6,673,228	7%	8%	\$ -	78%	\$ 11,957,190
Alamogordo	\$ 65,576,331	5,005	\$ 2,564,567	4%	8%	\$ -	81%	\$ 6,152,213
Deming	\$ 71,378,590	4,639	\$ 78,466	0%	8%	\$ -	76%	\$ 11,634,012
Central Consolidated	\$ 65,946,917	4,317	\$ 7,506,965	11%	8%	\$ 2,231,212	85%	\$ 3,483,686
Artesia	\$ 48,023,985	3,676	\$ 6,094,342	13%	8%	\$ 2,252,423	82%	\$ 4,415,097
Los Alamos	\$ 47,175,878	3,480	\$ 1,566,424	3%	8%	\$ -	78%	\$ 6,375,256
Belen	\$ 50,420,087	3,409	\$ 14,663,278	29%	8%	\$ 10,629,671	64%	\$ 16,258,532
Lovington	\$ 55,659,433	3,289	\$ 6,292,616	11%	8%	\$ 1,839,862	83%	\$ 3,849,779
Grants	\$ 43,015,825	2,957	\$ 9,321,507	22%	8%	\$ 5,880,241	71%	\$ 11,311,178
Bernalillo	\$ 44,089,867	2,602	\$ 11,985,232	27%	8%	\$ 8,458,042	69%	\$ 12,219,893
Espanola	\$ 39,864,807	2,557	\$ 7,954,085	20%	8%	\$ 4,764,900	71%	\$ 9,110,910
Portales	\$ 35,891,118	2,381	\$ 4,359,225	12%	8%	\$ 1,487,935	82%	\$ 3,035,518
Bloomfield	\$ 34,047,021	2,265	\$ 12,685,124	37%	10%	\$ 9,280,422	75%	\$ 7,191,756
Moriarty-Edgewood	\$ 33,932,289	2,233	\$ 4,352,819	13%	10%	\$ 959,590	80%	\$ 3,741,182
Aztec	\$ 29,661,558	2,124	\$ 4,153,766	14%	10%	\$ 1,187,610	75%	\$ 5,218,024
Silver City	\$ 30,848,686	2,068	\$ 4,637,567	15%	10%	\$ 1,552,698	79%	\$ 3,705,636
TOTAL	\$ 3,471,436,014	233,504	\$ 493,478,013	16%	8%	\$ 264,382,724	78%	\$ 388,557,774